

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, strike lines 4 through 6, and insert:

"A bill to appropriate the public revenues for the two years ending, respectively, on the thirtieth day of June 2007, and the thirtieth day of June 2008, to provide a portion of such revenues to repeal Chapter 289 of the 1989 Acts of Assembly, and to authorize the issuance of bonds by the Virginia College Building Authority for capital improvements at the colleges and universities."

Explanation:

(This amendment corrects the title of the budget bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 0 #2g

Revenues

Revenues

Language

Language:

Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
Page 1, line 28, strike "\$15,401,333,834", and insert "\$15,401,760,680".
Page 1, line 28, strike "\$16,214,356,665", and insert "\$16,214,848,718".
Page 1, line 28, strike "\$31,615,690,499", and insert "\$31,616,609,398".
Page 1, line 32, strike "353,927,009", and insert "\$368,255,281".
Page 1, line 32, strike "\$356,031,438", and insert "\$355,921,243".
Page 1, line 32, strike "\$709,958,447", and insert "\$724,176,524".
Page 1, line 35, strike "\$17,423,260,542", and insert "\$17,489,125,014".
Page 1, line 35, strike "\$16,995,988,103", and insert "\$16,996,369,961".
Page 1, line 35, strike "\$34,419,248,645", and insert "\$34,485,494,975".
Page 1, line 40, strike "\$17,928,926,588", and insert "\$18,561,826,588".
Page 1, line 40, strike "\$18,396,146,387", and insert "\$19,100,346,387".
Page 1, line 40, strike "\$36,325,072,975", and insert "\$37,662,172,975".
Page 1, line 45, strike "\$21,264,047,872", and insert "\$21,896,947,872".
Page 1, line 45, strike "\$18,396,146,387", and insert "\$19,100,346,387".
Page 1, line 45, strike "\$39,660,194,259", and insert "\$40,997,294,259".
Page 1, line 47, strike "\$38,687,308,414", and insert "\$39,386,072,886".
Page 1, line 47, strike "\$35,392, 134,490", and insert "\$36,096,716,348".
Page 1, line 47, strike "\$74,079,442,904", and insert "\$75,482,789,234".

Explanation:

(This amendment adjusts revenues on page one of the introduced budget bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 48 #9g

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$19,078

\$19,078 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,430,243".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,485,047".

Explanation:

(This amendment transfers the remaining funding in the Department of Taxation's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment for the Department of Taxation.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 57 #4g

Administration

Secretary Of Administration

Language

Language:

Page 33, after line 52, insert:

"E. Out of the amounts for Financial Assistance for Public Radio shall be paid \$20,000 the first year and \$20,000 the second year from the general fund to Allegheny Mountain Radio."

Explanation:

(This amendment corrects an omission of language in the introduced bill. It authorizes financial assistance to Allegheny Mountain Radio for services to Virginia residents. The funding for Allegheny Mountain Radio is in the introduced bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 59 #18g

Administration

Compensation Board

Language

Language:

Page 36, line 27, after "overcrowding" strike "to".

Page 36, strike lines 28 through 32.

Page 36, line 33, strike "to overcrowding".

Explanation:

(This amendment eliminates the requirement that positions provided by the General Assembly for jail overcrowding be reallocated to other jails needing overcrowded positions. Changes maintain present Compensation Board practices.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 59 #19g

Administration

Compensation Board

Language

Language:

Page 37, line 3, strike "Funding" and insert:

"Subject to appropriations by the General Assembly for this purpose, funding".

Explanation:

(This amendment restores clarifying language that funding for offices certifying their participation in the Master Deputy Program after January 1, 1997 is subject to appropriations by the General Assembly. This language was inadvertently deleted in the introduced budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 60 #2g

Administration

Compensation Board

Language

Language:

Page 42, strike lines 33 through 36.

Explanation:

(This amendment strikes an incorrect reference to language in another part of the budget bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 64 #6g

Administration

Compensation Board

Language

Language:

Page 48, strike line 9.

Explanation:

(This amendment strikes a repeated line in the salary chart for Circuit Court Clerks.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 64 #7g

Administration

Compensation Board

Language

Language:

Page 50, line 36, after “year” insert:

“for an effective date of salary increase of the following July 1”.

Explanation:

(This amendment establishes the effective date of any career development program salary increase for deputy clerks as July 1. Establishing the effective date will eliminate confusion regarding implementation date and conforms the deputy clerks' career development program to other career development programs for constitutional officers.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 66 #9g

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment strikes language pertaining to the reallocation of Commonwealth funded positions so as to maintain the present Compensation Board practices associated with constitutional offices' staffing standards.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 66 #10g

Administration

Compensation Board

Language

Language:

Page 56, line 34 after "locality" insert:

"when such corrections are made within the same fiscal year that funds have been withheld".

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Compensation Board to withhold funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be provided upon the satisfactory correction of data error or omission in the fiscal year in which the withholding took place.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 80 #1g

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$1,000,000	\$0	GF
	\$787,100	\$11,400,000	NGF
	50.00	233.00	FTE

Language:

Page 65, line 21, strike "\$14,839,898" and insert "\$16,626,998".

Page 65, line 21, strike "\$14,970,237" and insert "\$26,370,237".

Page 65, after line 25, insert:

"A. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the Fisher House construction at McGuire Medical Center.

B. The State Comptroller is authorized to approve an anticipatory loan for up to \$787,100 with no interest for operational costs for the Sitter Barfoot Veterans Care Center. This loan is to be paid back by December 2008 from nongeneral funds received for services rendered."

Explanation:

(This amendment provides one million dollars towards the construction of a Fisher House on the grounds of the McGuire VA Medical Center. The Fisher House Foundation is a nationally recognized not-for-profit organization that allows military families to stay close to the hospitalized veteran during treatment at a VA Medical Center. The funding for construction of Virginia's Fisher House is provided by the Fisher House Foundation, state funding, and donations from the community. The amendment will match an expected two million dollars donation from the Fisher House Foundation and one million dollars in private donations. This amendment also provides dollars and positions for the operating costs of the Sitter Barfoot Veterans Care Center which is scheduled to open in FY 2007. Language is included to authorize the State Comptroller to approve an anticipatory loan for operating costs of the Sitter Barfoot Veterans Care Center pending reimbursement from federal and other nongeneral fund sources.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 81 #3g

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$526,169	\$631,822	GF
	\$367,000	\$90,090	NGF
	12.00	15.00	FTE

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,788,739".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,748,095".

Page 65, after line 42, insert:

"C. Out of this item, \$65,000 the first year and \$45,000 the second year from the general fund is provided to upgrade the functionality of the department's field offices.

D. Out of this item, \$96,800 the first year and \$21,600 the second year from the general fund and \$367,000 the first year and \$90,090 the second year from nongeneral funds is provided to purchase a Financial Management System."

Explanation:

(This amendment provides funds to increase staff for veterans' services, update benefit field offices, and implement a new financial management system. Additional benefit services staff is needed in the benefit field offices to develop disability claims for Virginia's veterans. Additional benefit services staff is also needed to develop appeals for those disability claims initially denied by the U.S. Department of Veterans Affairs. Many benefit field offices have furniture and fixtures that is no longer adequate to serve Virginia's veterans. Renovating the benefit field offices will significantly improve overall functionality and will better serve veterans. The department's present accounting system is outdated and cumbersome. Implementing a new financial management system will allow for significantly improved management of financial resources, and will provide the operational flexibility and expandability to meet the needs of an growing agency with diverse operations.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 82 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 66, after line 4, insert:

"The Commissioner, Department of Veterans Services, shall commission a study, not to exceed \$50,000 in cost, to examine the need for and cost of additional veterans cemeteries in the Commonwealth of Virginia. The scope of the study shall encompass Virginia's state-owned veterans cemeteries, and national veterans cemeteries that currently exist in or may be constructed in the Commonwealth of Virginia. The study shall (i) examine the current services provided by either state and national veterans cemeteries in the Commonwealth of Virginia; (ii) identify situations where the cemetery needs of Virginia's veterans are not presently met by a state or national veterans cemetery; (iii) recommend how Virginia and the federal government can improve the cemetery services provided to Virginia's veterans and identify the related costs or such services; and (iv) recommend whether Virginia should acquire property for additional veterans cemeteries and identify the related costs of additional cemeteries. The Commissioner shall report the results of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

Explanation:

(This amendment authorizes implementation of a study to determine Virginia's needs for new cemeteries for veterans. The study will review current services provided by state and national veterans cemeteries in Virginia, identify needs that are not presently met, recommend how to improve the cemetery services, identify the related costs and methods of acquiring, and recommend whether Virginia should acquire additional property.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 90 #5g

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$1,225,000
1.00

\$1,225,000
1.00

GF
FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 74, after line 34, insert:

"I. This appropriation includes \$1,225,000 and one position from the general fund in the first year and \$1,225,000 and one position from the general fund in the second year to provide grants and assistance to localities for local purchase of development rights programs to encourage farmland preservation."

Explanation:

(This amendment provides funding and one position for the Office of Farmland Preservation. Support will be provided to work with localities to plan for, develop, and implement local purchase of development rights programs to preserve agricultural lands. Funding will be used for matching grants to localities to enhance local purchase of development rights program. The funding will assist local governments with protecting open-space, community character, and farmland and help ease future transportation demands.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 103 #6g

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$2,500,000

\$0 GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$50,205,638".

Page 82, after line 17, insert:

"E.1. Out of the amounts for Housing Assistance Services, \$2,500,000 the first year from the general fund shall be deposited to the Virginia Housing Partnership Revolving Fund.

2. The Department of Housing and Community Development shall target assistance from this funding to the development of affordable housing located near public transportation for households with incomes below 80 percent of Area Median Income."

Explanation:

(This amendment provides funding for the Virginia Housing Partnership Revolving Fund. The Department of Housing and Community Development will target assistance from this funding to transit-oriented affordable housing for households with incomes below 80 percent of Area Median Income. This amendment will increase the range of affordable housing options available to low- and moderate-income households and demonstrate best practices for linking housing development to transportation.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 119 #3g

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$510,000

\$510,000 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,387,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$17,187,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$510,000 the first year and \$510,000 the second year from the general fund for operations of the Virginia National Defense Industrial Authority."

Explanation:

(This amendment provides funding for operations of the Virginia National Defense Industrial Authority. The Authority, which was established by Chapter 858 of the Acts of Assembly of 2005, will provide technical assistance and coordination between the Commonwealth, its political subdivisions, and the United States government military and national defense activities located within the Commonwealth. A companion amendment provides for the Authority to participate in the evaluation of grant proposals related to implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC).)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 129 #4g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

(\$2,000,000)

(\$3,000,000) GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$45,345,593".

Page 103, line 16, strike "\$47,345,593" and insert "\$44,345,593".

Page 103, line 22, strike "\$31,309,690" and insert "\$29,309,690".

Page 103, line 23, strike "\$31,309,690" and insert "\$28,309,690".

Explanation:

(This amendment reduces the appropriation for procurement of standardized testing services due to a lower than anticipated contract amount.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 133 #3g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$81,000

\$81,000 GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,972,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,974,889".

Page 106, after line 39, insert:

"D. This appropriation includes \$81,000 the first year and \$81,000 the second year from the general fund to fund the Commission on Civics Education pursuant to Chapter 786, 2005 Acts of Assembly. The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment maintains funding for the Commission on Civics Education which was originally established in fiscal year 2006 pursuant to Chapter 786, 2005 Acts of Assembly. The commission supports activities and organizations that promote civic education among citizens.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 135 #30g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$43,869)

(\$121,881) GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,311,020".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,692,488".

Page 108, line 52, strike "\$2,665,413,520" and insert "\$2,664,529,611".

Page 108, line 52, strike "\$2,656,589,795" and insert "\$2,655,657,013".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,898,893,664".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,973,365,755".

Page 109, line 15, strike "\$7,802,833" and insert "\$7,797,637".

Page 109, line 15, strike "\$7,989,951" and insert "\$7,976,037".

Page 109, line 20, strike "\$82,943,635" and insert "\$83,788,567".

Page 109, line 20, strike "\$83,004,077" and insert "\$83,828,570".

Page 109, line 27, strike "\$532,672" and insert "\$532,976".

Page 109, line 27, strike "\$530,073" and insert "\$530,395".

Page 109, line 28, strike "\$382,217,284" and insert "\$383,057,324".

Page 109, line 28, strike "\$433,801,244" and insert "\$434,612,145".

Page 125, line 28, strike "\$82,943,635" and insert "\$83,788,567".

Page 125, line 29, strike "\$83,004,077" and insert "\$83,828,570".

Explanation:

(This amendment reduces funding due to a correction in the calculation of K-3 Primary Class Size and a correction in the Portsmouth Census update.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 135 #31g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$14,447,478

\$25,141,157 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,884,802,367".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,025,955,526".

Page 109, line 6, strike "\$31,650,040" and insert "\$31,816,457".

Page 109, line 6, strike "\$37,822,291" and insert "\$38,161,251".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,899,943,990".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,974,637,497".

Page 109, line 10, strike "\$6,156,107" and insert "\$6,213,366".

Page 109, line 10, strike "\$6,301,359" and insert "\$6,400,425".

Page 109, line 13, strike "\$60,774,996" and insert "\$74,998,798".

Page 109, line 13, strike "\$104,955,247" and insert "\$129,658,378".

Page 109, line 28, strike "\$382,217,284" and insert "\$396,498,345".

Page 109, line 28, strike "\$433,801,244" and insert "\$458,603,441".

Page 121, strike lines 33 through 53 and insert:

"a. The appropriation in this item includes \$75,883,348 the first year and \$131,320,885 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 3.0 percent salary increase effective December 1, 2006, for all funded positions.

2) For the first year, the state share of a payment equivalent to an additional 1.0 percent salary increase effective December 1, 2006, for funded SOQ instructional positions only. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in both years of the biennium.

3) It is the intent that the average instructional position salaries be improved throughout the state by at least 4.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions and an additional 1.0 percent for funded SOQ instructional positions effective December 1, 2006, to school divisions which certify to the state Department of Education, no later than March 1, 2007, that equivalent increases have been granted in the first year.

Request to Amend House Bill 30, as Introduced

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Page 135, line 42, strike "\$31,650,040" and insert "\$31,816,457".

Page 135, line 43, strike "\$37,822,291" and insert "\$38,161,251".

Explanation:

(This amendment raises the proposed salary adjustment for instructional staff from three percent to four percent, effective December 1, 2006, in order to make progress in moving Virginia's teacher salaries closer to the national average to remain competitive in recruiting highly qualified teachers.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 152 #7g

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 153, after line 5, insert:

"D. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the College of William and Mary and the Secretaries of Finance, Administration, Education, and Technology, as approved in § 4-9.03 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the College of William and Mary under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 192 #6g

Education: Higher Education

University Of Virginia

Language

Language:

Page 171, after line 29, insert:

"N. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the University of Virginia and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.02 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the University of Virginia under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 220 #5g

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 187, after line 14, insert:

“I. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between Virginia Polytechnic Institute and State University and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.01 of this act.”

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by Virginia Tech under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 250 #1g

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 207, line 26, strike "\$79,946" and insert "\$150,000".

Page 207, after line 26, insert:

"Institute for Advanced Learning and Research

\$79,946".

Explanation:

(This amendment corrects an error in the allocation of equipment to be purchased through the Higher Education Equipment Trust Fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 265 #3g

Finance

Department Of Taxation

FY 06-07

(\$19,078)

FY 07-08

(\$19,078) GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$54,955,931".

Page 220, line 34, strike "\$54,970,435" and insert "\$54,951,357".

Explanation:

(This amendment transfers the remaining funding in the department's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment in the Office of the Attorney General.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 286 #6g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$3,450,000 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$28,224,923".

Explanation:

(This amendment increases the nongeneral fund appropriation for Emergency Medical Services to reflect language changes in § 3-6.02 of this Act eliminating the transfer of emergency medical motor vehicle fees to the general fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 288 #1g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$445,000

\$890,000 NGF

Language:

Page 246, line 6, strike "\$6,524,168" and insert "\$6,969,168".

Page 246, line 6, strike "\$6,524,168" and insert "\$7,414,168".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Vital Records Program to reflect language in § 3-1.01 of this act eliminating the transfer of vital records fees to the general fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 289 #4g

Health And Human Resources

Department Of Health

Language

Language:

Page 246, strike lines 34 through 46.

Page 246, line 47, strike "D." and insert "A."

Page 247, line 3, strike "E." and insert "B."

Page 247, line 10, strike "F." and insert "C."

Explanation:

(This amendment corrects and removes duplicate language in this item.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 293 #14g

Health And Human Resources

Department Of Health

Language

Language:

Page 250, line 43, strike "\$396,000" and insert "\$571,000".

Page 250, line 44, strike "\$396,000" and insert "\$571,000".

Explanation:

(This amendment corrects the amount of funding for Comprehensive Health Investment Project (CHIP) of Virginia in the language included in this item.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 302 #32g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$1,000,000

\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,007,434".

Page 271, line 50, strike "\$250,000" and insert "\$1,250,000".

Explanation:

(This amendment provides additional funding of \$1,000,000 to the Uninsured Medical Catastrophe Fund. This fund provides financial assistance to uninsured persons who need treatment for a life threatening illness or injury.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 302 #33g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$1,500,000

\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,507,434".

Page 271, after line 53, insert:

"TT.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall develop a long-range blueprint for the development and implementation of an integrated acute and long-term care system. This plan shall: (i) explain how the various community and state level stakeholders will be involved in the development and implementation of the new program model(s); (ii) describe the various steps for development and implementation of the program model(s), include a review of other states' models, funding, populations served, services provided, education of clients and providers, and location of programs; (iii) describe how the existing system is funded and how integration will impact funding; and (vi) describe the evaluation methods that will be used to ensure that the program provides access, quality, and consumer satisfaction.

2. The Department of Medical Assistance Services shall report on its plan for integrating acute and long-term care services to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2006.

UU. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs by July 2007. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to make grants of up to \$250,000 per site for start-up funds for potential PACE programs. The grant funds may be used for staffing, development of business plans, and other start-up activities. To be eligible for grant funding, organizations must submit the following documentation to the Department of Medical Assistance Services no later than June 1, 2006: (i) completion of a market assessment that demonstrates sufficient potential PACE participants to develop a PACE program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a PACE program; and (iv) identification of funding partners to sustain a PACE project.

Request to Amend House Bill 30, as Introduced

VV. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services by no later than January 2007. This model would be offered to elderly and disabled clients on a voluntary basis. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$1.5 million for the establishment of up to six PACE (Program for the All-Inclusive Care of the Elderly) programs. The funding will be used to fund grants of up to \$250,000 for the start-up costs for each program. The amendment also authorizes the Department of Medical Assistance Services to develop a plan for integrating the acute and long-term care systems and to report to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees on its plan by October 15, 2006. The Department is further authorized to develop and implement a regional model for the integration of acute and long-term care services by January 2007. Development of integrated services will combine Medicaid and Medicare resources and result in a cost effective alternative for long-term care.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 307 #2g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

(\$1,200,000)
\$1,200,000

(\$1,200,000) GF
\$1,200,000 NGF

Language:

Explanation:

(This amendment captures general fund savings due to a change in the reimbursement rate for the agency's prior authorization contract. The federal government will reimburse the state 75 percent of its costs rather than 50 percent assumed in the introduced budget. The savings are estimated at \$1,200,000 general fund, which will be offset by a like amount of federal funding.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 307 #3g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$76,350	\$100,300	GF
Services	\$76,350	\$100,300	NGF
	3.00	3.00	FTE

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,905,828".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,629,908".

Explanation:

(This amendment provides funding for three positions for the Department of Medical Assistance Services for the development and implementation of an integrated acute and long-term care system in the Commonwealth, including Programs for the All-Inclusive Care of the Elderly (PACE). Development of an integrated system will combine Medicaid and Medicare resources and is intended to result in a cost effective alternative for long-term care.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 340 #9g

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided to Northern Virginia Family Services."

Explanation:

(This amendment provides funding to Northern Virginia Family Services (NVFS), a private, non-profit organization staffed by professionals trained in counseling, social work and community outreach. NVFS helps individuals and families improve their quality of life, and promotes community cooperation and support in responding to family needs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 340 #10g

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided for a one-time grant to the Birmingham Green Adult Care Residence Inc."

Explanation:

(This amendment provides \$200,000 the first year for the increased construction costs associated with a regional public assisted living facility owned by the Counties of Loudoun, Fairfax, Fauquier, and Prince William and the City of Alexandria. This facility will serve low-income aged and disabled persons who reside in those localities.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 342 #7g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$250,000	\$250,000	GF
	2.00	2.00	FTE

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,069,347".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,813,377".

Explanation:

(This amendment creates the Office of Faith Based Services within the Department of Social Services. This office will support and coordinate the essential work of faith-based and community organizations, particularly in situations such as natural disasters. In addition, the office will serve as an information clearing house for non-profit groups during an emergency or crisis.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 386 #5g

Public Safety

Department Of Corrections

Language

Language:

Page 339, line 54, strike "13,460.00" and "13,460.00" and insert:
"13,483.00" and "13,483.00".

Page 339, line 55, strike "252.50" and "252.50" and insert:
"229.50" and "229.50".

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 391 #8g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$712,629

\$712,629 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,398,291".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,685,185".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 391 #9g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$570,037

\$0 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,255,699".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$570,037 the first year from the general fund shall be used to replace expiring federal grants supporting Project Exile programs."

Explanation:

(This amendment provides general fund support to continue local Project Exile programs. Federal grant funds supporting these programs have expired. Project Exile provides for enhanced penalties for illegal possession of a firearm.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 393 #1g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$3,460,129

\$0 GF

Language:

Page 343, line 18, strike "\$202,879,162" and insert "\$206,339,291".

Page 343, after line 40, insert:

"D. Out of this appropriation, \$3,460,129 the first year from the general fund is provided to hold harmless those localities that would otherwise lose funding as a result of updated input data in the HB599 formula. The department shall conduct a study of the HB599 program to determine if the enabling language and funding formula warrant modification. The agency will report its findings and recommendations to the Secretaries of Public Safety and Finance by September 15, 2006."

Page 343, line 41, strike "D." and insert "E."

Explanation:

(This amendment provides additional general fund support for the House Bill 599 program to prevent localities from losing funds based on the most recent update of the funding formula. In addition, this amendment directs the agency to conduct a study of the House Bill 599 program to determine if the funding formula needs to be revised on policy grounds. Based on the most recent update of the 599 funding formula, a number of localities would receive lower funding than in past years despite an increase in total funding for the 599 program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 393 #2g

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 343, line 52, after “locality” insert:

“when such corrections are made within the same fiscal year that funds have been withheld”

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Department of Criminal Justice Services to withhold 599 funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be restored upon the satisfactory correction of data error or omission in the fiscal year in which the withholding takes place.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 394 #2g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

-5.00

-5.00 FTE

Language:

Page 344, line 7, strike "63.50" and "63.50" and insert "58.50" and "58.50".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 402 #1g

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

5.00

5.00 FTE

Language:

Page 347, line 26, strike "305.00" in the first year and insert "310.00".

Page 347, line 26, strike "311.00" in the second year and insert "316.00".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 402 #2g

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

(\$712,629)

(\$712,629) GF

Language:

Page 346, line 34, strike "\$32,478,850" and insert "\$31,766,221".

Page 346, line 34, strike "\$32,136,754" and insert "\$31,424,125".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 403 #1g

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 350, line 17, strike "2,486.00" and "2,486.00" and insert:
"2,488.00" and "2,488.00"

Page 350, line 18, strike "16.00" and "16.00" and insert "14.00" and "14.00"

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 427 #2g

Transportation	FY 06-07	FY 07-08	
Secretary Of Transportation	\$3,500,000	\$3,640,000	NGF

Language:

Page 364, line 3, strike "\$685,500" and insert "\$4,185,500".

Page 364, line 3, strike "\$685,500" and insert "\$4,325,500".

Page 367, after line 22, insert:

"G.1. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, \$3,500,000 the first year and \$3,640,000 in the second year is included in the appropriation for this Item to fully establish the Intermodal Office as required in § 2.2-229 of the Code of Virginia. Of this amount, \$3,000,000 each year shall be used to support integrated land use and transportation planning. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled.

2. The Commonwealth Transportation Board may allocate funds for such purposes as part of its annual update to the Six-Year Improvement Program.

3. At the request of the Secretary of Transportation, the Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Intermodal Office, to establish the Office as a separate agency for budget and accounting purposes and to transfer appropriations and positions from other transportation agencies including those outlined in Item 442 A and Item 446 C of this act.

4. The Director, Department of Planning and Budget, shall report any such actions to the Chairmen of the House Appropriations and Senate Finance Committees within 60 days of any such action being taken."

Explanation:

(This amendment increases the appropriation and fully establishes the Transportation Intermodal Office as required in § 2.2-228 of the Code of Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 435 #1g

Transportation

FY 06-07

FY 07-08

Department Of Motor Vehicles

\$10,000,000

\$10,400,000 NGF

Language:

Page 370, line 29, strike "\$59,578,911" and insert "\$69,578,911".

Page 370, line 29, strike "\$63,949,007" and insert "\$74,349,007".

Page 372, after line 3, insert:

"D. Included in the appropriation for this item is \$10,000,000 the first year and \$10,400,000 the second year to be used to implement federal Real ID requirements and other improvements in information technology needed to enhance the security of the issuance of drivers' licenses. The source of this appropriation is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Commonwealth Transportation Fund."

Explanation:

(This amendment provides additional funds to support information technology needs in the agency. It is part of the Governor's transportation initiative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 437 #4g

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$85,100,000

\$123,850,000 NGF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$309,680,850".

Page 372, line 38, strike "\$180,180,850" and insert "\$304,030,850".

Page 373, line 21, after "A.1.," strike "\$32,763,761" and insert "\$117,863,761".

Page 373, line 22, after "and" strike "\$33,969,773" and insert "\$157,819,773".

Page 373, line 24, after "Assistance." insert:

"Of this amount, \$85,100,000 the first year and \$123,850,000 the second year shall be from increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Mass Transit Trust Fund."

Page 373, line 36, after "program." strike the remainder of the line.

Page 373, strike lines 37 through 40.

Page 373, after line 51, insert:

"c. Such funds deposited as set out in this paragraph each year are to be in addition to and shall not diminish the amounts provided to mass transit as the local share. As a condition of receiving such funding, no locality may reduce its total contribution to mass transit below the amount provided in fiscal year 2006. Any funds not required to be allocated to achieve the purpose outlined in § 58.1-638 A.4.f. of the Code of Virginia shall be allocated by the Commonwealth Transportation Board for Formula Assistance for distribution under that program."

Explanation:

(This amendment provides additional funds to support local mass transit programs, as part of the Governor's transportation initiative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 443 #23g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$506,600,000

\$539,000,000 NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,479,125,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$2,227,525,260".

Page 377, after line 53, insert:

"2. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$25,000,000 the first year and \$50,000,000 the second year for allocation by the Commonwealth Transportation Board for projects and programs that maintain mobility and level of service goals in designated transportation corridors through access management, land management, and spot improvements.

3. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$50,000,000 the first year and \$67,500,000 the second year, which shall be deposited into the Transportation Partnership Opportunity Fund. Grants and loans from this Fund shall further the goals identified by the Metropolitan Planning Organizations under Item 427 G. 1. of this act. The department shall dedicate an additional eleven positions to further the expedited use of the Public-Private Transportation Act and other tolling opportunities throughout the Commonwealth. The department may also procure private sector expertise in negotiation, procurement, valuation, and other related technical skills for the same purpose."

Page 377, line 54, strike "2." and insert "4."

Page 378, line 7, strike "3." and insert "5."

Page 378, line 18, strike "4." and insert "6."

Page 378, after line 26, insert"

"7 . Included in the appropriations in this Item for the primary, secondary, and urban construction service areas is \$369,100,000 the first year and \$354,000,000 the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and allocated pursuant to § 33.1-23.1 B of the Code of Virginia."

Request to Amend House Bill 30, as Introduced

Page 378, line 27, after "B." strike the remainder of the line.

Page 378, strike lines 28 through 32, and insert:

"1. From the increased revenues dedicated to transportation during the 2006 General Assembly and deposited into the Priority Transportation Fund, \$50,000,000 the first year and \$50,000,000 the second year shall be allocated to localities for the purposes outlined in § 33.1-23.05 of the Code of Virginia.

2. To encourage local governments to systematically link land use and transportation planning, to assume responsibility for the maintenance and construction of non-interstate transportation facilities, and to provide staffing and cash flow support to such localities that assume this responsibility, an additional \$27,500,000 in the first year and \$32,500,000 in the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly shall be allocated by the Commonwealth Transportation Board to finance up to 50 percent of such activities."

Explanation:

(This amendment provides additional funding for local, regional, and private partnerships, and improved coordination with land use activities, and addresses the funding impact to the highway construction program from fully funding maintenance with new revenues. This is part of the Governor's transportation initiative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 444 #6g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$10,000,000

\$10,000,000 NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 379, line 13, after "optimization.", insert:

" From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, an additional \$10,000,000 each year shall be provided for these purposes."

Page 379, line 18, strike "October" and insert "July".

Explanation:

(This amendment increases the appropriation for operational activities undertaken by the department to improve mobility, safety, travel time reliability, and security of the transportation system.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 444 #7g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

-123.00

-123.00 FTE

Language:

Page 386, line 7, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Page 386, line 8, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Explanation:

(This amendment reduces the authorized position level for the Virginia Department of Transportation by 123 positions to equal expected position operating levels.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 444 #8g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$64,963,630

\$111,759,149 NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

Explanation:

(This amendment makes technical adjustments to reflect needed increases in the appropriations for the maintenance program based on the most recent revenue forecast.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 446 #2g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$14,666,285

\$25,299,652 NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

Explanation:

(This amendment makes technical adjustments to reflect needed adjustments in the appropriations for financial assistance to localities for maintenance and access roads based on the most recent revenue forecast.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 448 #1g

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 453 #2g

Transportation

FY 06-07

FY 07-08

Virginia Port Authority

\$15,000,000

\$14,000,000 NGF

Language:

Page 386, line 36, strike "\$56,626,635" and insert "\$71,626,635".

Page 386, line 36, strike "\$57,180,143" and insert "\$71,180,143".

Page 389, after line 9, insert:

"D. Out of the amounts appropriated in this Item, \$15,000,000 the first year and \$14,000,000 the second year from the Priority Transportation Fund is authorized for the preliminary engineering and design of the Craney Island Marine Terminal. The source of these funds is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly. The Director, Department of Planning and Budget shall take any necessary actions to effectuate such purpose.".

Explanation:

(This amendment provides funds to begin the engineering and design work for the Craney Island Marine Terminal. These funds are part of the Governor's transportation initiative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 457 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 390, line 45, after “value”, insert:

“for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002”.

Line 46, after “10”, insert “or 15”.

Explanation:

(This amendment corrects language to reflect the portion of the coalfield employment enhancement tax credit revenue stream that goes to the Virginia Coalfields Economic Development Authority in current law.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 462 #15g

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 18, after "Trade", strike "and" and insert ",".

Page 408, line 19, after "Finance," insert "and the Virginia National Defense Industrial Authority,".

Explanation:

(This amendment adds the Virginia National Defense Industrial Authority to the agencies that will evaluate proposals for Base Realignment and Closure Assistance funding.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 462 #16g

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$500,000

\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,120,000".

Page 408, after line 29, insert:

"T. Out of the appropriation for Economic Development Assistance \$500,000 the first year from the general fund shall be provided to the Virginia Biotechnology Research Park Authority to facilitate the creation of a seed investment fund that will significantly expand access to capital for emerging bioscience companies in central Virginia. The grant amount shall be matched equally by private contributions."

Explanation:

(This amendment creates a seed investment fund for emerging Virginia bioscience companies. This fund will be managed by the Virginia Biotechnology Research Park Authority. The Commonwealth's grant will be matched equally by private contributions.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 481 #343g

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$900,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,110,000".

Page 418, line 50, strike "19,210,000", and insert "20,110,000".

Page 419, after line 49, insert:

"Virginia Horse Center Foundation

900,000

0".

Explanation:

(This amendment provides a \$900,000 grant to the Virginia Horse Center Foundation in the first year from the general fund. These funds replace funding erroneously removed from the introduced budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-8 #1g

Administration

FY 06-07

FY 07-08

Department Of Veterans Services

\$404,000

\$0 GF

Language:

Page 426, line 10, strike "\$3,220,000" and insert "\$3,624,000".

Explanation:

(This amendment funds cost overruns for construction of the Sitter-Barfoot Veterans Care Center in Richmond. The Sitter-Barfoot Veterans Care Center will be built next to the McGuire Medical Center. Construction costs have increased due to additional site improvements and telecommunication needs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-9 #2g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 30, insert:

"3. The Director, Department of Planning and Budget, is authorized to approve a treasury loan with no interest for up to \$6,939,000 for construction of the Southwest Virginia Veterans' Cemetery. This loan shall be repaid upon receipt of the federal funds. "

Explanation:

(This amendment authorizes a treasury loan for construction of the Southwest Virginia Veterans' Cemetery. The cemetery will be constructed with federal funds on donated property, and will fill the need for a veterans' cemetery in this region of the state. The treasury allow will allow for construction prior to reimbursement from the United States Department of Veterans Affairs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-9.1 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 32, insert:

"C-9.1. Planning: Veterans Care Center in
Hampton Roads

"The Governor is authorized to request federal funds to construct a 240-bed Veterans Care Center (or multiple centers with a total capacity of 240 beds) in the Hampton Roads region. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application for a 240-bed facility (or facilities), the Director, Department of Planning and Budget, may establish a capital project for the purpose of care center construction, with Commonwealth of Virginia funding to total 35 percent of project costs. The purpose of these funds shall be to move Virginia forward on the priority list of the United States Department of Veterans Affairs for approval of the application."

Explanation:

(This amendment enables the new construction of the Hampton Roads Veterans Care Center to move Virginia forward on the priority list of the United State Department of Veterans Affairs for approval of the application. The Department of Veterans Services has established a need for the care center based on the veterans population in the eastern Virginia area.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-70 #1g

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

(\$140,000)

\$0 GF

\$413,000

\$0 NGF

Language:

Page 435, line 45, strike "\$140,000" and insert "\$413,000".

Page 436, line 1, strike "General \$140,000" and insert "Bond Proceeds \$413,000".

Explanation:

(This amendment corrects the appropriation for the renovation of Lancer Gymnasium and Willett Hall. This amendment is offset by a corresponding amendment for Item C-71.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-71 #1g

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$140,000
(\$413,000)

\$0 GF
\$0 NGF

Language:

Page 436, line 8, strike "\$413,000" and insert "\$140,000".

Page 436, line 9, strike "Bond Proceeds \$413,000" and insert:
"General \$140,000".

Explanation:

(This amendment corrects the appropriation for the addition to Willett Hall. This amendment is offset by a corresponding amendment for Item C-70.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

ItemC-117.10 #2g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$4,700,000

\$0 GF

\$8,700,000

\$0 NGF

Language:

Page 441, after line 27, insert:

"C-117.10. New Construction: Construct \$13,400,000
Medical Research Building (MR-6) (16282)

Fund Sources: General \$4,700,000

Higher Education Operating \$8,700,000".

"This item contains supplemental funding to construct a new medical research facility originally authorized in 1999 (Chapter 935, 1999 Acts of Assembly). The total cost of the project with this supplement is \$83,335,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the Medical Research Building (MR-6) capital project at the University of Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-144 #2g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$3,964,000

\$0 GF

Language:

Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".

Page 445, line 9, strike "\$49,036,000" and insert "\$53,000,000".

Explanation:

(This amendment provides funding to address a revised cost estimate for the Medical Sciences Building II capital project at Virginia Commonwealth University.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

ItemC-197.10 #1g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$600,000

\$0 GF

Language:

Page 452, after line 7, insert:

"C-197.10. New Construction: Construct
Phase III Building, Manassas Campus

\$600,000

Fund Sources: General

\$600,000".

"This Item provides funding to plan the construction of a new academic building."

Explanation:

(This amendment provides planning funds for construction of a third classroom building at the Manassas Campus of Northern Virginia Community College. A new facility will help accommodate rapidly growing enrollment at the college and reduce reliance on rented off-campus space for instruction.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

ItemC-244.10 #1g

Education: Other

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$310,000

\$0 GF

Language:

Page 458, after line 5, insert:

"C-244.10. New Construction: Construct
Southwest Virginia Higher Education
Center Addition (16864)

\$310,000

Fund Sources: General

\$310,000".

"This item contains supplemental funding to construct an addition to the existing Center facility originally authorized in 2002 (Chapters 827 and 859, 2002 Acts of Assembly). The total cost of the project with this supplement is \$2,210,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the addition at the Southwest Virginia Higher Education Center.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-255 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 460, line 12, strike "James River State" and insert:

"Bear Creek State Park (17426)".

Page 460, line 13, strike "Park (17238)".

Explanation:

(This amendment transfers funding provided for cabin construction at James River State Park to a capital project to construct cabins at Bear Creek State Park. The James River State Park cabin construction will be completed with existing resources, but additional funding is needed to complete the 20 cabins included in the Bear Creek State Park master plan. The funding will be used for seven new cabins, six two-bedroom cabins and one handicapped accessible three-bedroom cabin.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-264 #4g

Public Safety

Department Of Forensic Science

Language

Language:

Page 461, line 20, after "needed.", insert:

"The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed twenty years, or financing through the Virginia Public Building Authority. The Governor is authorized to establish the appropriate amount of the lease or financing for this project up to a total of \$63,500,000."

Explanation:

(This amendment provides language authorizing the use of Virginia Public Building Authority bonds to finance the construction of the proposed new northern Virginia regional Forensic lab and Medical Examiner's Office once the Governor approves a final agreement on the cost of the facility with the developer.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item C-319 #1g

Transportation

Department Of Transportation

Language

Language:

Page 469, line 44, after "100,000,000.", insert:

"Funding for such capital lease payments will be provided from the appropriations in Item 448 of this act.".

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County from appropriations in the operating portion of the budget bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #6g

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool by the State Treasurer."

Explanation:

(This amendment transfers Charitable Gaming Commission funds to the general fund for use on other priorities. The Commission was abolished by Chapter 884, 2003 Acts of Assembly and was replaced by the Department of Charitable Gaming. The funds now collected through this authority are deposited into the general fund and the Department is funded through a general fund appropriation in Item 67 of the introduced bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #7g

Transfers

Interfund Transfers

Language

Language:

Page 480, line 48, after "2007," strike "and June 30, 2008,".

Explanation:

(This amendment removes the language requiring transfer of the vital records \$2.00 fee increase authorized by Item 288 of the introduced bill in the second year. The intent of this item was to transfer the fee increase only in the first year.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #8g

Transfers

Interfund Transfers

Language

Language:

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

Explanation:

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #9g

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007."

Explanation:

(This amendment authorizes the sale and subsequent deposit into the general fund of the Department of Alcoholic Beverage Control Alexandria Regional office in fiscal 2007.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.01 #10g

Transfers

Interfund Transfers

Language

Language:

Page 479, line 22, strike "\$10,525,125" and "\$10,525,125", and insert "\$10,635,320" and "\$10,635,320".

Explanation:

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638E., Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and Wildlife-Associated Recreation" for Virginia, as provided for under HB38, enacted by the 1998 General Assembly.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 3-1.02 #1g

Transfers

Interagency Transfers

Language

Language:

Page 481, line 16, strike "\$282,905", and insert "\$311,196".

Page 481, line 17, strike "\$282,905", and insert "\$311,196".

Explanation:

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in item 70 B.2. of the introduced bill.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Kaine

Item 4-1.03 #1g

Appropriations

Appropriation Transfers

Language

Language:

Page 487, after line 42, insert:

"4) proper accounting between fund sources;"

Page 487, line 43, strike "4" and insert "5".

Page 487, line 43, strike "or,"

Page 487, line 44, strike "5" and insert "6".

Page 487, line 45, after "scope", insert "; or,"

Page 487, after line 45, insert:

"7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies."

Explanation:

(This amendment corrects language that authorizes appropriation transfers. The language in this amendment was inadvertently removed from the introduced budget and matches the authority that exists in the current Appropriation Act.)